

*** STATE OF NEVADA ***
 OFFICE OF THE STATE CONTROLLER
 GENERAL FUND UNRESTRICTED
 REVENUES SUMMARY
 ACCOUNTING FISCAL YEAR 2011

	YEAR TO DATE AS OF 09/01/2011	ECONOMIC FORUM FORECAST
FEES/FINES		
FEES & FINES - OTHER	59,035,138	58,221,900
FEES & FINES - REAL ESTATE	627,453	5,573,100
TOTAL FEES/FINES	59,662,591	63,795,000
LICENSES		
LICENSES - OTHER	20,132,571	19,761,900
LICENSES - REAL ESTATE	2,369,932	2,368,300
LICENSES - SECRETARY OF STATE	100,235,442	100,844,000
TOTAL LICENSES	122,737,945	122,974,200
OTHER REVENUE		
OTHER REVENUE - MISC SALES	102,440,959	123,365,861
OTHER REVENUE - OTHER	300,000	300,000
TOTAL OTHER REVENUE	102,740,959	123,665,861
TAXES		
TAXES - GAMING	683,716,698	678,473,800
TAXES - INSURANCE	235,792,112	236,418,500
TAXES - OTHER	983,851,581	969,501,400
TAXES - PROPERTY/MINES	129,692,134	106,333,850
TAXES - SALES AND USE	826,280,588	815,290,100
TOTAL TAXES	2,859,333,113	2,806,017,650
USE OF MONEY		
USE OF MONEY - INTEREST	1,195,710	1,106,500
USE OF MONEY - REPAYMENTS	1,106,235	1,106,235
TOTAL USE OF MONEY	2,301,945	2,212,735
GRAND TOTAL	3,146,776,553	3,118,665,446

*** MANY REVENUES ARE SUBJECT TO TIMING DIFFERENCES BETWEEN THE MONTH EARNED AND THE MONTH RECORDED IN THE ACCOUNTING SYSTEM AS A RESULT OF DIFFERENCES IN THE DATES ESTABLISHED FOR THE ASSESSMENT, COLLECTION AND DISTRIBUTION OF THE REVENUES. THE ECONOMIC FORUM FORECAST IS FOR THE ENTIRE FISCAL YEAR, AND IS ADJUSTED FOR ANY LEGISLATIVELY APPROVED ACTIONS. ***